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TRINDEL BOARD MEETING **AGENDA ITEM: K**
November 2011

SUBJECT: 2011/2012 Budget adjustments

ACTION FOR CONSIDERATION: Adoption of Resolution No. 12-02 amending 2011/12 Original Budget.

BACKGROUND: This Budget adjustment is consistent with the In House Claim Handling Plan on Item I of this agenda.

FISCAL IMPACT: See attached budget documents

RECOMMENDATION: Adoption of Resolution No. 12-02 amending 2011/12 Original Budget

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